

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending September, 2022								
Department	: Department of Labor and Employment (DOLE)							
Agency	: Professional Regulation Commission							
Operating Unit	: Regional Office - VII							
Organization Code	: 16 008 0300007							
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	92,324,520.23	92,324,520.23	100 %	79,189,977.01	86 %	75,840,618.71	82 %	96 %
Professional Regulation Commission	92,324,520.23	92,324,520.23	100 %	79,189,977.01	86 %	75,840,618.71	82 %	96 %
Regional Office - VII	92,324,520.23	92,324,520.23	100 %	79,189,977.01	86 %	75,840,618.71	82 %	96 %
Accounts Payable	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	81,967,000.00	81,967,000.00	100 %	68,832,456.78	84 %	65,483,098.48	80 %	95 %
PS	28,051,000.00	28,051,000.00	100 %	21,061,470.35	75 %	21,060,888.14	75 %	100 %
MOOE	29,916,000.00	29,916,000.00	100 %	23,770,986.43	79 %	20,422,210.34	68 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	24,000,000.00	24,000,000.00	100 %	24,000,000.00	100 %	24,000,000.00	100 %	100 %
Prior Year	9,043,741.98	9,043,741.98	100 %	9,043,741.98	100 %	9,043,741.98	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,043,741.98	9,043,741.98	100 %	9,043,741.98	100 %	9,043,741.98	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:		
								
REALYN KRIS Y. SABERON		RIANN C. VILLAMANTE		GERDEL M. BORDADORA		NARCIVAL RANDIER J. TAQUIQUI		
Budget Officer		Accountant		Chief Administrative Officer		Regional Director		
Date: 2022-10-04 13:58:39		Date: 2022-10-04 13:58:39		Date: 2022-04-05 16:49:04		Date: 2022-10-04 14:02:00		